



**WATER UTILITY BUDGET  
FISCAL 2020-21**

**BUDGET  
2020**

**REVENUE**

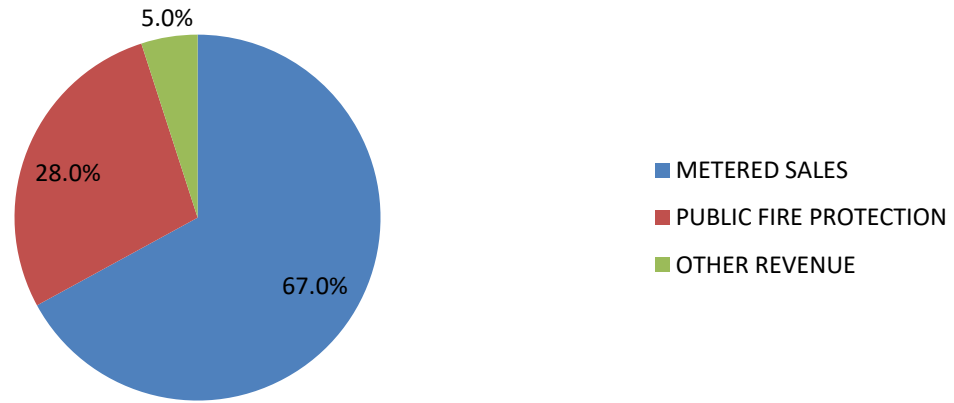
METERED SALES	\$ 661,000
PUBLIC FIRE PROTECTION	275,829
OTHER REVENUE	49,125
	<u>985,954</u>

**EXPENSES**

SALARIES	150,000
PUMPING	75,900
WATER TREATMENT	146,700
TRANSMISSION AND DISTRIBUTION	107,000
VEHICLES	10,800
ADMINISTRATION	68,000
DEPRECIATION	107,000
	<u>665,400</u>

<b>ANNUAL SURPLUS</b>	<b>\$ 320,554</b>
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**FISCAL 2020-21 BUDGETED REVENUE**



**FISCAL 2020-21 BUDGETED EXPENSES**

