

	BUDGET 2022-23
RATES	
RESIDENTIAL/RESOURCE TAX RATE (per \$100 of assessment)	\$ 1.22
COMMERCIAL TAX RATE (per \$100 of assessment)	\$ 2.12
FOREST ACREAGE (per acre)	\$ 0.25
REVENUE	
TAXES	
ASSESSABLE PROPERTY	
RESIDENTIAL TAXABLE ASSESS.	7,434,400
COMMERCIAL TAXABLE ASSESS.	1,263,900
RESOURCE TAXABLE ASSESS.	1,158,900
FOREST PROPERTY	13,700
BUSINESS PROPERTY	56,700
DEED TRANSFER TAX	400,000
	\$ 10,327,600
GRANTS IN LIEU OF TAXES	
FEDERAL GOVERNMENT	253,000
PROVINCIAL GOVERNMENT	275,000
PROVINCIAL GOV'T AGENCIES	29,600
NS POWER INC	1,723,000
	\$ 2,280,600
SERVICES PROVIDED TO OTHER GOV'T	
SERVICES TO MUN OF INVERNESS	32,900
COMMISSION TAX COLL.- VILLAGE	-
	\$ 32,900
OTHER REVENUE FROM OWN SOURCES	
LICENSE AND PERMITS	2,000
RENTALS	1,000
INTEREST ON INVESTMENTS	15,000
INTEREST ON TAXES	105,000
RECYCLING AND LANDFILL TIPPING FEES	980,400
MISCELLANEOUS	14,100
	\$ 1,117,500
TRANSFERS FROM OTHER GOV'T	
PROVINCIAL GOV'T	
ACTIVE LIVING PROGRAM	15,000
GRANTS	30,000
DPMT OF MUNICIPAL AFFAIRS	
HST OFFSET GRANT	25,000
GAS TAX REVENUE	268,600
DPMT OF JUSTICE	
FINES	30,000
	\$ 368,600
TOTAL REVENUE	\$ 14,127,200

EXPENSES

GENERAL GOV'T SERVICES

LEGISLATIVE	
COUNCIL STIPEND	227,400
OTHER LEGISLATIVE SERVICES	47,600
ADMINISTRATIVE	
ADMINISTRATIVE	958,900
FINANCIAL MANAGEMENT	297,800
TAXATION	
ADMINISTRATION	134,200
REDUCED TAXES	95,000
TAX SALES AND OTHER	115,000
COMMON SERVICES	278,000
OTHER GENERAL GOV'T SERVICES	
MEMBERSHIPS AND TRAINING	40,500
INFORMATION TECHNOLOGY	153,100
GRANTS TO ORGANIZATIONS	859,900
TRAIL DEVELOPMENT	205,000
OTHER	170,000
PHYSICIAN RECRUITMENT	20,000
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	\$ 3,602,400

PROTECTIVE SERVICES

FIRE PROTECTION	
INSURANCE FOR VOLUNTEERS	26,600
PUBLIC FIRE PROTECTION	330,300
FIRE FIGHTING FORCE	648,100
OTHER PROTECTION	
DOG CONTROL	36,500
PROTECTIVE INSPECTION	192,700
LAW ENFORCEMENT	
POLICE PROTECTION - RCMP	1,900,200
PROSECUTORIAL SERVICES	25,300
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	\$ 3,159,700

TRANSPORTATION SERVICES

ROAD TRANSPORT	
TRANSIT	100,000
ROAD CONTRIBUTIONS	144,000
STREETLIGHTING	281,900
SIDEWALKS AND OTHER	217,200
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	\$ 743,100

ENVIRONMENTAL HEALTH SERVICES

WASTE COLLECTION AND DISPOSAL	
ADMINISTRATION	172,800
WASTE COLLECTION OPERATIONS	1,006,500
LANDFILLS, TRANSFER STATIONS	1,604,100
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	\$ 2,783,400

ECONOMIC DEVELOPMENT SERVICES

HOUSING INITIATIVES	100,000
COMMUNITY ECONOMIC DEVELOPMENT	126,000
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	\$ 226,000

RECREATION AND TOURISM SERVICES

ADMINISTRATION	205,700
RECREATION/ACTIVE LIVING PROGRAM	89,900
TOURISM PROGRAM	183,000
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	\$ 478,600

FISCAL SERVICES

BANK CHARGES	8,500
CONDITIONAL TRANSFERS TO OTHER GOV'T AND AGENCIES	
ASSESSMENT COST RECOVERY	
PROPERTY VALUATION SERVICES	220,200
PROTECTIVE SERVICES	
CORRECTIONS	131,300
PUBLIC HEALTH AND WELFARE SERVICES	
CB HOUSING AUTHORITY	70,700
RECREATION, CULTURAL AND EDUCATION SERVICES	
CAPE BRETON VICTORIA REGIONAL SCHOOL BOARD	2,497,500
LIBRARIES	75,300
GAS TAX EXPENSE	63,600
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	\$ 3,067,100

WATER UTILITY

WATER PROJECTS	<hr/>
	\$ 100,000

TRANSFERS TO (FROM) RESERVES

TRANSFER TO (FROM) CAPITAL RESERVE	200,000
TRANSFER TO (FROM) OPERATING RESERVE	- 233,100
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	-\$ 33,100

TOTAL EXPENSES	<hr/>
	\$ 14,127,200

ANNUAL SURPLUS	<hr/>
	\$ -