



**WATER UTILITY BUDGET  
FISCAL 2023-2024**

	<b>BUDGET 2023-24</b>	
<b>REVENUE</b>		
METERED SALES	\$	824,304
PUBLIC FIRE PROTECTION		242,448
OTHER REVENUE		11,240
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		1,077,992
<b>EXPENSES</b>		
PUMPING		145,700
WATER TREATMENT		308,740
TRANSMISSION AND DISTRIBUTION		209,380
ADMINISTRATION		139,080
DEPRECIATION		239,137
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		1,042,037
<b>ANNUAL SURPLUS</b>	<b>\$</b>	<b>35,955</b>